

**Philippine Center for Postharvest Development and Mechanization (PHilMech) Supplemental Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100001000	Supply, Delivery and Testing of 100 units Rice Precision Seeders	FMFOD	NO	Competitive Bidding	July	August	September	September	Special Purpose Fund	151,100,000.00		151,100,000.00	Decrease in number of units of machines from 167 Decrease in ABC from Php 259,651,600.00
310200100001000	Supply, Delivery and Testing of 50 units Rice Reapers	FMFOD	NO	Competitive Bidding	July	August	September	September	Special Purpose Fund	8,662,500.00		8,662,500.00	Provision of agricultural machines under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of 358 units Walking-Type Agricultural Tractors	FMFOD	NO	Competitive Bidding	July	August	September	September	Special Purpose Fund	62,325,478.00		62,325,478.00	Provision of agricultural machines under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of 24 units Walk-Behind Type Mechanical Rice Transplanters	FMFOD	NO	Repeat Order	N/A	N/A	July	August	Special Purpose Fund	8,676,000.00		8,676,000.00	Provision of additional number of units of Walk-Behind Type Mechanical Rice Transplanters under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of 24 units Riding Type Mechanical Rice Transplanters	FMFOD	NO	Competitive Bidding	July	August	September	September	Special Purpose Fund	28,395,360.00		28,395,360.00	Provision of additional number of units of Riding-Type Mechanical Rice Transplanters under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation and Testing of 62 units Single Pass Rice Mill (Stationary)	FMFOD	NO	Competitive Bidding	August	August	September	September	Special Purpose Fund	75,330,000.00		75,330,000.00	Provision of additional number of units Single Pass Rice Mills under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation and Testing of 87 units Single Pass Rice Mill (Mobile/Trailed Type)	FMFOD	NO	Competitive Bidding	August	August	September	September	Special Purpose Fund	83,520,000.00		83,520,000.00	Provision of additional number of units Single Pass Rice Mills under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation and Testing of 17 units Heated Air Mechanical Grain Dryer - Recirculating Batch Dryer (12 tons capacity) with Biomass and Petroleum Based Heating System	FMFOD	NO	Competitive Bidding	July	August	September	September	Special Purpose Fund	77,110,200.00		77,110,200.00	Provision of additional number of units of Grain Dryers under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation and Testing of 38 units Heated Air Mechanical Grain Dryer - Recirculating Batch Dryer (6 tons capacity) with Biomass and Petroleum Based Heating System	FMFOD	NO	Competitive Bidding	July	August	September	September	Special Purpose Fund	131,300,450.00		131,300,450.00	Provision of additional number of units of Grain Dryers under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation, Testing and Commissioning of 19 units 2-3tph Multi Stage Rice Mill	FMFOD	NO	Competitive Bidding	July	August	October	October	Special Purpose Fund	1,039,490,000.00		1,039,490,000.00	Increase in ABC from Php 53,710,000.00/unit Provision of additional number of units charged to FY 2023 Rice Competitiveness Enhancement Fund (RCEF)

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CFIDP	Supply of Labor and Materials for the Design, Fabrication, Delivery and On-Site Installation, Testing and Commissioning of Equipment and Machineries for Coconut Coir and Peat Processing Center	CTF-FMOD	NO	Competitive Bidding	July	August	September	September	Others	5,048,000.00		5,048,000.00	Provision of equipment and machines for Coconut Coir and Peat Processing Center
CFIDP	Supply of Labor and Materials for the Design, Fabrication, Delivery and On-Site Installation, Testing and Commissioning of Equipment and Machineries for White Copra-Cooking Oil Processing Center	CTF-FMOD	NO	Competitive Bidding	July	August	September	September	Others	72,409,500.00		72,409,500.00	Provision of equipment and machines for White Copra-Cooking Oil Processing Center
										1,743,367,488.00		1,743,367,488.00	

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